



Autoriteti Shtetëror për Informacionin Gjeohapësinor (ASIG)
Kodi i Institucionit 1087013

Rakordimi Mjor me Thesarin Prill 2025

Kod	GR	Prog	Kap	Kodi Projekti	Art	Plan Vjetor	Plan thesari	Shpenz thesari		Të dala 466	Trans	Xh.Brend	Sig+Tatime	Fatura të papaguara muaji 2025	Fatura të papaguara viti 2024	Banka	Difer shpenz	Nr. Punonjës	Nr. Punonjës
Institucion								I	J	K	L	M	N		O	Q=I7+J7+K7+L7-M7-N7+O8	P=I-Q	plan	fakt
1087013	87	01140	01	98703AD	600	163,505,000		44,111,234					11,024,315			33,086,919	11,024,315	73	59
1087013	87	01140	01	98703AD	601	22,657,000		6,519,047					6,519,047			0	6,519,047		
1087013	87	01140	01		600999		62,407,822									0	0		
1087013	87	01140	01	98703AD	602	20,408,000		1,289,594				443,520				846,074	443,520		
1087013	87	01140	01	98703AG	602	6,000,000		1,905,600								1,905,600	0		
1087013	87	01140	01	98703AD	605	1,000,000		719,700								719,700	0		
1087013	87	01140	01	98703AD	606	292,000		33,300							45,000	78,300	-45,000		
1087013	87	01140	01		602999		9,400,000									0	0		
1087013	87	01140	01	M870302	231	43,800,000										0	0		
1087013	87	01140	01	18BV902	231	10,000,000										0	0		
1087013	87	01140	01	18BV903	231	1,200,000										0	0		
1087013	87	01140	01	20AD442	231	30,000,000										0	0		
1087013	87	01140	01		231999		85,000,000									0	0		
																0	0		
TOTALI						298,862,000	156,807,822	54,578,475	0	0	0	443,520	17,543,362	0	45,000	36,636,593	17,941,882	73	59