

## ASIG - RAPORTIM PLAN DHE SHPEZIME BUXHETI PËR PERIUDHËN JANAR - DHJETOR 2018

Rakordimi Mujor Janar - Dhjetor 2018

Kodi i Institucionit 1087013

Kod Institucion	GR	Prog	Kap	Projekt	Art	Plan Vjetor	Plan thesari	Shpenz thesari		Te dala 466 K	Trans L	Xh.Brend M	Sig+Tatime N	Fat papag 2017	Fat papag 2018	Banka	Difer shpenz	Nr punonjes	Nr punonjes	
								Q=I7+J7-K7-	P=I-Q							plan	fakt			
1087013	87	01140	01		600	37,668,000		34,433,651					7,549,349			26,884,302	7,549,349	46	40	
1087013	87	01140	01		601	5,732,000		5,629,944					5,629,944			0	5,629,944			
1087013	87	01140	01		600999		43,400,000									0	0			
1087013	87	01140	01		602	11,000,000		3,784,293				240,406		5,202	54,252	3,494,837	240,406			
1087013	87	01140	01		605	1,000,000		822,556								822,556	0			
1087013	87	01140	01		602999		12,000,000									0	0			
1087013	87	01140	01	M870291	231				2,517,992						1,060,410	1,457,582	0			
1087013	87	01140	03	M870305	231	7,000,000		4,995,358								4,995,358	0			
1087013	87	01140	04	M870306	231	3,000,000		2,543,413								2,543,413	0			
1087013	87	01140	04	M870307	231	4,000,000		2,734,067								2,734,067	0			
1087013	87	01140	01	M870018	231	2,500,000		1,872,390								1,872,390	0			
1087013	87	01140	01	M870302	231	30,617,040		30,617,040								30,617,040	0			
1087013	87	01140	01	M870332	231	900,000		660,000								660,000	0			
1087013	87	01140	01	M870333	231	400,000		396,000								396,000	0			
1087013	87	01140	01		231999		48,417,040									0	0			
				Projekti Shtimi i kapacitetit dhe Infrastruktures IT (Servera e Storage)												5,222,388	5,222,388	0		
<b>TOTALI</b>						<b>103,817,040</b>	<b>103,817,040</b>	<b>88,488,712</b>	<b>0</b>	<b>2,517,992</b>	<b>0</b>	<b>240,406</b>	<b>13,179,293</b>	<b>5,227,590</b>	<b>1,114,662</b>	<b>81,699,933</b>	<b>13,419,699</b>	<b>46</b>	<b>40</b>	