

**ASIG - RAPORTIM PLAN DHE SHPEZIME BUXHETI PËR PERIUDHËN JANAR - PRILL 2019**

**Rakordimi Mujor Janar - Prill 2019**

**Kodi i Institucionit 1087013**

Kod	GR	Prog	Kap	Projekt	Art	Plan Vjetor	Plan thesari	Shpenz thesari		Te dala 466	Trans	Xh.Brend	Sig+Tatime	Fat papag 2018	Banka	Difer shpenz	Nr punonjes	Nr punonjes
								I	J									
1087013	87	01140	01		600	41,520,000		11,180,917					2,428,520		8,752,397	2,428,520	46	40
1087013	87	01140	01		601	6,805,000		1,842,557					1,842,557		0	1,842,557		
1087013	87	01140	01		600999		16,600,000								0	0		
1087013	87	01140	01		602	14,000,000		1,088,115			443,520		54,252	698,847	443,520			
1087013	87	01140	01		602	1,164,000		1,164,000						1,164,000	0			
1087013	87	01140	01		605	1,000,000		775,675						775,675	0			
1087013	87	01140	01		602999		5,000,000						1,060,410	1,060,410	0			
1087013	87	01140	01	M870031	230	8,000,000								0	0			
1087013	87	01140	04	M870307	231	4,200,000		1,566,597						1,566,597	0			
1087013	87	01140	01	M870302	231	75,000,000								0	0			
1087013	87	01140	01		231999		32,200,000							0	0			
														0	0			
<b>TOTALI</b>						<b>151,689,000</b>	<b>53,800,000</b>	<b>17,617,861</b>				<b>443,520</b>	<b>4,271,077</b>	<b>1,114,662</b>	<b>14,017,926</b>	<b>4,714,597</b>	<b>46</b>	<b>40</b>

**Thesari**

**Ervin Shehu**

**Dr/I Drejt./se Finances &Sherb. Mbesh.**

**Myrtezan Kollçaku**

**Drejtori i Pergjithshem**

**Lorenc ÇALA**