

Rakordimi Mujor Janar - Gusht 2019

Kodi i Institucionit 1087013

Kod	GR	Prog	Kap	Projekt	Art	Plan Vjetor	Plan thesari	Shpenz thesari		Te dala 466	Trans	Xh.Brend	Sig+Tatime	Fat papag 2018	Banka	Difer shpenz	Nr punonjes	
								I	J								K	L
1087013	87	01140	01		600	41,520,000		22,571,485					4,925,204		17,646,281	4,925,204	46	42
1087013	87	01140	01		601	6,805,000		3,725,292					3,725,292		0	3,725,292		
1087013	87	01140	01		600999		33,200,000								0	0		
1087013	87	01140	01		602	14,000,000		2,762,372			458,520			54,252	2,358,104	458,520		
1087013	87	01140	01		602	1,164,000		1,164,000							1,164,000	0		
1087013	87	01140	01		605	1,000,000		775,675							775,675	0		
1087013	87	01140	01		602999		9,000,000							1,060,410	1,060,410	0		
1087013	87	01140	01	18BV901	230	8,000,000									0	0		
1087013	87	01140	04	M870307	231	4,200,000		1,812,597							1,812,597	0		
1087013	87	01140	01	M870302	231	75,000,000									0	0		
1087013	87	01140	01		231999		87,200,000								0	0		
															0	0		
TOTALI						151,689,000	129,400,000	32,811,421				458,520	8,650,496	1,114,662	24,817,067	9,109,016	46	42

Thesari

Ervin Shehu

Dr/I Drejt./se Finances & Sherb. Mbesh.

Myrtezan Kollçaku

Drejtori i Pergjithshem

Lorenc ÇALA