

Kod	GR	Prog	Kap	Projekt	Art	Plan Vjetor	Plan thesari	Shpenz thesari		Te dala 466	Trans	Xh.Brend	Sig+Tatime	Fat te papag 2019	Banka	Difer shpenz	Nr punonjes plan	Nr punonjes fakt
								I	J									
1087013	87	01140	01		600	47,520,000		13,071,398					2,886,710		10,184,688	2,886,710	46	40
1087013	87	01140	01		601	6,805,000		2,151,139					2,151,139		0	2,151,139		
1087013	87	01140	01		600999		16,775,000								0	0		
1087013	87	01140	01		602	11,500,000		995,268				458,520		48,341	585,089	458,520		
1087013	87	01140	01		605	1,000,000		834,583							834,583	0		
1087013	87	01140	01		606	100,000									0	0		
1087013	87	01140	01		602999		4,600,000								0	0		
1087013	87	01140	01	18BV901	230									7,629,600	7,629,600	0		
1087013	87	01140	01	M870302	231									62,820,000	62,820,000	0		
1087013	87	01140	01	M870018	231	5,800,000									0	0		
1087013	87	01140	04	M870307	231	1,700,000		1,607,568							1,607,568	0		
1087013	87	01140	01	M870302	231	49,600,000									0	0		
1087013	87	01140	01	M870304	231	15,000,000									0	0		
1087013	87	01140	01		231999		12,500,000								0	0		
TOTALI						139,025,000	33,875,000	18,659,956	0	0	0	458,520	5,037,849	70,497,941	83,661,528	5,496,369	46	40

Thesari
Ervin Shehu

Përgj./Sektori i Financës
Xheni Hyka Cani

Drejtori i Pergjithshem
Lorenc Çala