

Rakordimi Janar - Dhjetor 2019

Kodi i Institucionit 1087013

Kod	GR	Prog	Kap	Projekt	Art	Plan Vjetor	Plan thesari	Shpenz thesari		Te dala 466	Trans	Xh.Brend	Sig+Tatime	Fat papag 2018	Fat te papag 2019	Banka	Difer shpenz	Nr punonjes	Nr punonjes
								I	J										
1087013	87	01140	01		600	41,520,000		35,160,569					7,675,090			27,485,479	7,675,090	46	41
1087013	87	01140	01		601	6,805,000		5,807,882					5,807,882			0	5,807,882		
1087013	87	01140	01		600999		48,325,000									0	0		
1087013	87	01140	01		602	8,000,000		3,716,300.7			458,520			54,252	48,341	3,263,692	458,520		
1087013	87	01140	01		602	1,164,000		1,164,000								1,164,000	0		
1087013	87	01140	01		605	1,000,000		775,675								775,675	0		
1087013	87	01140	01		606	80,000										0	0		
1087013	87	01140	01		602999		10,244,000							1,060,410		1,060,410	0		
1087013	87	01140	01	18BV901	230	8,000,000		7,629,600							7,629,600	0	0		
1087013	87	01140	04	M870307	231	4,200,000		4,098,240								4,098,240	0		
1087013	87	01140	01	M870302	231	75,000,000		62,820,000							62,820,000	0	0		
1087013	87	01140	01		231999		87,200,000									0	0		
																0	0		
<b>TOTALI</b>						<b>145,769,000</b>	<b>145,769,000</b>	<b>121,172,266.7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>458,520</b>	<b>13,482,972</b>	<b>1,114,662</b>	<b>70,497,941</b>	<b>37,847,495.7</b>	<b>13,941,492</b>	<b>46</b>	<b>41</b>

Thesari  
Ervin ShehuPërgj/sekt Financës  
Xheni Hyka (Cani)Drejtori i Përgjithshëm  
Lorenc Çala