

**ASIG-RAPORTIM PLAN DHE SHPENZIME BUXHETI PER PERIUDHEN JANAR-SHTATOR 2018**

Janar - Shtator 2018

Kodi i Institucionit      **1087013**

GR	PROG	KAP	PROJEKT	ART	PLAN VJETOR	PL THESARI	SHPENZ THESARI		TE DALA 460	TRANSF	Xh.Brend	Sig+Tatime	Fat papag	Fat papag 2017	BANKA	DIFER SHPENZ	NR PUNONJESVE	
							I	J									K	L
87	01140	01		600	42,668,000		25,948,431					5,699,189			20,249,242	5,699,189	46	40
87	01140	01		601	7,732,000		4,243,280					4,243,280			0	4,243,280		
87	01140	01		600999	<b>50,400,000</b>	38,925,000									0	0		
87	01140	01		602	23,000,000		2,698,205			240,406				5,202	2,463,001	240,406		
87	01140	01		605	1,000,000		822,556								822,556	0		
87	01140	01		602999	<b>24,000,000</b>	18,000,000									0	0		
87	01140	01	M870291	231					1,457,582						1,457,582	0		
87	01140	01	M870305	231	7,000,000										0	0		
87	01140	01	M870306	231	3,000,000										0	0		
87	01140	01	M870307	231	4,000,000										0	0		
87	01140	01	M870250	230	5,000,000										0	0		
87	01140	01	M870018	231	2,500,000										0	0		
87	01140	01	M870302	231	31,000,000										0	0		
87	01140	01	M870251	230	4,500,000										0	0		
87	01140	01		231999	<b>57,000,000</b>	57,000,000									0	0		
			Projekti Shtimi i kapacitetit dhe Infrastruktures IT (Servera e Storage)												5,222,388	5,222,388	0	
																0		
					<b>131,400,000</b>	<b>113,925,000</b>	<b>33,712,472</b>	<b>0</b>	<b>1,457,582</b>	<b>0</b>	<b>240,406</b>	<b>9,942,469</b>	<b>0</b>	<b>5,227,590</b>	<b>30,214,769</b>	<b>10,182,875</b>	<b>46</b>	<b>40</b>

**ASIG-RAPORTIM PLAN DHE SHPENZIME BUXHETI PER PERIUDHEN JANAR-PRILL 2018**

Janar - Prill 2018

Kodi i Institucionit      **1087013**

GR	PROG	KAP	PROJEKT	ART	PLAN VJETOR	PL THESARI	SHPENZ THESARI		TE DALA 460	TRANSF	Xh.Brend	Sig+Tatime	Fat papag	Fat papag 2017	BANKA	DIFER SHPENZ-B	NR PUNONJESVE	
							I	J									K	L
87	01140	01		600	44,000,000		11,700,559					2,575,383			9,125,176	2,575,383	49	40
87	01140	01		601	7,900,000		1,913,961					1,913,961			0	1,913,961		
87	01140	01		600999	<b>51,900,000</b>	17,300,000									0	0		
87	01140	01		602	23,000,000		825,804			240,406				5,202	590,600	240,406		
87	01140	01		605	1,000,000		822,556								822,556	0		
87	01140	01		602999	<b>24,000,000</b>	8,000,000									0	0		
87	01140	01	M870291	231					1,457,582						1,457,582	0		
87	01140	01	M870305	231	7,000,000										0	0		
87	01140	01	M870306	231	3,000,000										0	0		
87	01140	01	M870307	231	4,000,000										0	0		
87	01140	01	M870250	230	5,000,000										0	0		
87	01140	01	M870018	231	2,500,000										0	0		
87	01140	01	M870302	231	31,000,000										0	0		
87	01140	01	M870251	230	4,500,000										0	0		
87	01140	01		231999	<b>57,000,000</b>	10,000,000									0	0		
			Projekti Shtimi i kapacitetit dhe Infrastruktures IT (Servera e Storage)												5,222,388	5,222,388	0	
																0		
					<b>132,900,000</b>	<b>35,300,000</b>	<b>15,262,880</b>	<b>0</b>	<b>1,457,582</b>	<b>0</b>	<b>240,406</b>	<b>4,489,344</b>		<b>5,227,590</b>	<b>17,218,302</b>	<b>4,729,750</b>	<b>49</b>	<b>40</b>